



Coordinating Council for Workforce Development

- May 2023, Statewide **Education and Workforce** Development Act expanded responsibilities and membership
- June 2024, CCWD approves Unified State Plan for Education and Workforce Development



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Dr. Tim Hardee* President, State Technical College System



Harry M. Lightsey III* Secretary, Department of Commerce



Dr. Gregory Little* Acting President, Commission on Higher Education



Ellen Weaver* State Superintendent, Department of Education



Jay West* Member, South Carolina House of Representatives





Rex Rice Senator, South Carolina Senate



Brad Hutto Senator, South Carolina



David Vaughan Member, South Carolina House of Representatives



Cezar McKnight Former member, South Carolina House of Representatives



Hugh E. Weathers Commissioner, Department of Agriculture





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Representative, Local Workforce



Andy Carr President/CEO, Manufacturing Extension Partnership



Michael Morris Head of Site HR / Compliance



USP Project Milestones

Listen to Issues, Create Framework, & Obtain Feedback

July 2023

- · Determine structure for USP
- · Determine vision and mission
- Determine priorities, topics, and goals

August and September 2023

- Small groups refine goals and draft strategies; finalize draft strategies; begin drafting tactics
- Obtain feedback on goals and strategies

October and November 2023

- · Continue obtaining feedback
- Small groups finalize tactics for each strategy
- Present feedback and edits to CCWD Exec

December 2023

- Present feedback and edits to CCWD Staff
- CCWD review USP (Dec. 14)

Determine Metrics& Obtain Feedback

January and February 2024

- Discuss potential metrics with CCWD staff
- Discuss potential metrics with industry associations
- Review and discuss metrics in Executive Committee Meeting (Feb. 15)
- Group calls for more in-depth discussion on metrics and to narrow list with CCWD staff and industry associations

March through May 2024

- Finalize metrics with CCWD member agencies and industry associations
- Discuss metrics with Governor's Office

June 2024

 Executive Committee, if ready, votes on USP and metrics in full council meeting (June 17)

Adopt, Implement, Review & Revise Annually

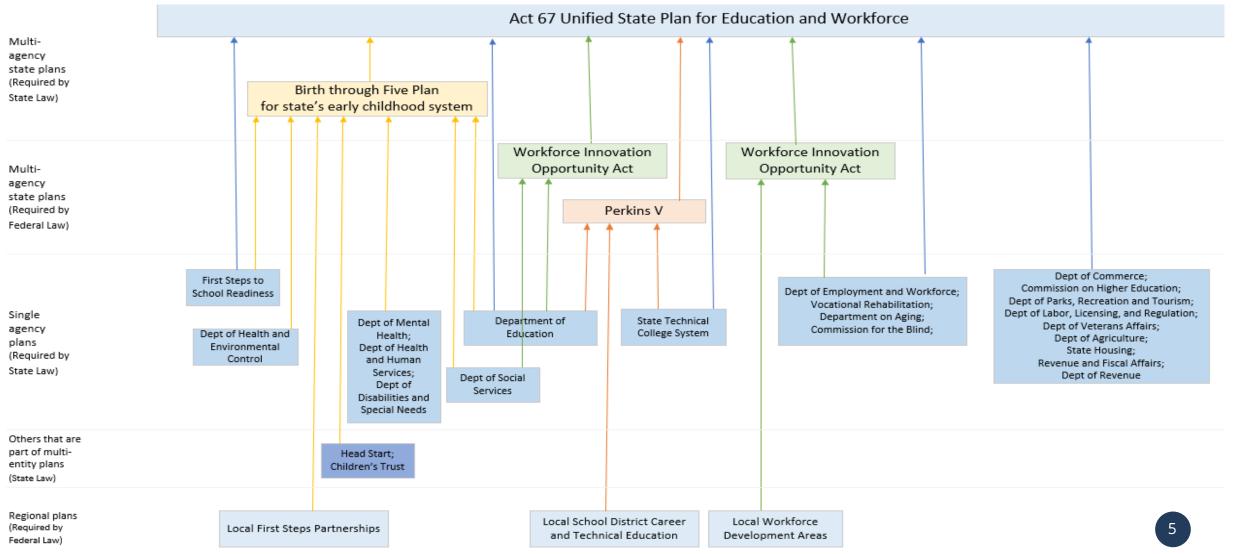
June 2024 through June 2025

- Implement USP (once adopted)
 - As appropriate, CCWD member entities align their individual strategic plans with USP (state agencies as part of their Accountability Report submission)
- Begin work to determine baseline for metrics

June 2025

- All metric baselines determined, and Executive Committee votes on target values for each
- Start routine of annually reviewing USP goals, strategies, and metric performance

How the USP Relates to Other State and Local Plans



Industry Involvement

Which industry associations and partners were engaged in the process?

















































Plan and Metrics

Vision Achieve and sustain South Carolina's workforce potential.

Mission Through collaboration and coordination, align and enhance South Carolina's education and workforce system so that is readily accessible, highly effective, and easily understandable.







Awareness

Topic #1

- Awareness of industry and occupations
- Time it takes
 employers and
 individuals to obtain
 information they need



Goal:

Increase understanding about the top industries in S.C., diverse array of occupations within them, and services available to assist employers and individuals prosper.

Strategies:

- 1.Increase the understanding about top industries in S.C. and pathways to the diverse array of occupations within them for students at all levels and their guardians, as well as those not in the labor force or underemployed.
- 2.Increase S.C. employers' understanding of services available to assist them in hiring/retaining South Carolinians.
- 3.Decrease the number of contacts a S.C. employer must make within state government to address issues related to education and workforce.

Awareness

Awareness of Occupations Metrics

Percent of households aware of the opportunities in top career clusters in the state.

Percent of households with a favorable opinion about working in one or more of those clusters.

Source of Data: Requires entering contract with Third Party Market Research Firm to conduct surveys following Department of Parks, Recreation, and Tourism model. Budget approval for this contract will be voted on by CCWD Exec.

Awareness of Services Metrics

Percent of employers aware of the resources on the state's central education and workforce portal.

Percent of employers who would recommend fellow employers use the portal.

Source of Data: Requires entering contract with Third Party Market Research Firm to conduct surveys following Department of Parks, Recreation, and Tourism model. Budget approval for this contract will be voted on by CCWD Exec.

Skills

Topic #2

- Real world experience
- High value credentials and skills employers need

Goal:

Increase skills and experiences, of South Carolinians at all ages, to ensure they can progress through the career path of their choice.

Strategies:

- 1.Increase participation in work-based learning experiences for students at all levels and adults reentering the workforce.
- 2.Increase the percentage of the S.C. labor force holding a high value credential.
- 3.Increase the percentage of individuals who, after attaining a credential in S.C., are employed in S.C., participating in a year of service in S.C., or enrolled in additional education.



Academic & Real World Experience Metric

Percent of public high school students qualifying as college and/or career ready, which includes work-based learning.

Desired Results Metric (Employment, Service, or Education)

Percent of individuals who during the second quarter after receiving a high school diploma are in one of the following:

- a) Full-time employment
- b) Year of service, or
- c) Higher education

Source of Data: SCDE

Notes:

 We will also seek to report information on the number of work-based learning opportunities offered by S.C. companies. Source of Data: SCDE, CHE, National Student Clearinghouse, AmeriCorps, DEW

Note: Military enlistment is another desired result but is not included because the U.S. Department of Defense does not provide information on the number of individuals that enlist.

Skills

Higher Education or Year of Service

Academic Metric (High Value Credentials)

Percent of higher education credentials issued in S.C. that are a high value credential as defined by the CCWD.*

*See later in slide deck for high value credential definition.

Source of Data: CHE

Note: Higher education credentials include nondegree certificates through doctorate degrees.

Real World Experience Metric (Work-Based Learning)

Percent of individuals in higher education programs completing a curricular or co-curricular internship, externship, volunteer/service-learning experience, cooperative education (co-op), apprenticeship, or applied research.

Source of Data: CHE and individual higher education institutions

Notes: We will also seek to report information on the number of work-based learning opportunities offered by S.C. companies.

Desired Result Metric (Employment)

Percent of individuals who during the second quarter after receiving in S.C. their last consecutive high value credential, as defined by CCWD, or completing a year of service in SC., are in the following:

a) Full-time employment

Source of Data: CHE, National Student Clearinghouse, AmeriCorps, DEW

Notes: We will also seek to report information on the percent of individuals hired by S.C. companies that obtained high value credentials from programs in S.C. Year of service means a paid, full-time term of civilian national service through AmeriCorps.

Obstacles

Topic #3

- Childcare
- Transportation
- Housing

Goal:

Increase options overcome barriers South Carolinians face when attempting to access education and enter the workforce.

Strategies:

- 1.Increase the number of available and affordable childcare options for guardians entering the workforce or obtaining education.
- 2.Increase the number of eligible workers living within a close proximity drive, or bus/bike ride, of the largest employment center in each county.
- 3.Increase the number of transit options for individuals without vehicles to get to work.

Obstacles

Childcare Metrics

Early care and education capacity* for children (under the age of 5) birth to kindergarten, in licensed childcare and public Pre-K.

Number of childcare facilities, including at home, in S.C.

Transportation Metric

Number of vanpool transportation options across the state, with a certain percent of ridership being work related.

Source of Data: SC Transportation Association

Source of Data: Division of Early Care & Education; S.C. Endeavors

*Note: Capacity is defined as the number of staffed childcare slots available.

Summary of Metrics

Awareness

Services

 Percentage of employers aware of the resources on the state's central education and workforce portal and percentage of employers who would recommend fellow employers use the portal

Occupations

2. Percentage of households aware of the opportunities in top career clusters in the state and percentage of households with a favorable opinion about working in one or more of those clusters.

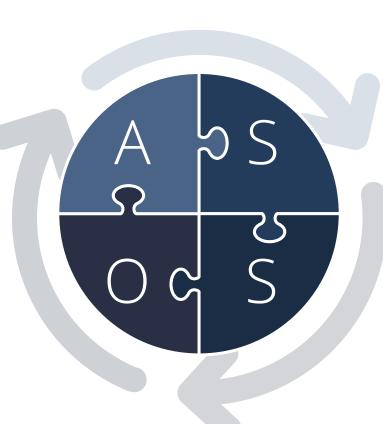
Obstacles

Childcare

8. Early Care & Education (ECE) capacity* for children (under the age of 5) birth to kindergarten, in licensed childcare and public Pre-K and number of childcare facilities, including at home, in S.C.

Transportation

9. Number of vanpool transportation options across the state, with a certain percent of ridership being work related.



Skills

Secondary Education

- 3. Percent of public high school students qualifying as college and/or career ready, which includes work-based learning.
- 4. Percent of individuals who during the second quarter after receiving a high school diploma are in one of the following:
- a) Full-time employment;
- b) Higher education, or
- c) Year of service.

Skills

Higher Education and Service

- 5. Percent of higher education credentials issued in S.C. that are a high value credential as defined by the CCWD.
- 6. Percent of individuals in higher education completing a curricular or co-curricular internship, externship, volunteer/service-learning experience, co-op, apprenticeship, or applied research.
- 7. Percent of individuals who during the second quarter after receiving in S.C. their last consecutive high value credential, as defined by CCWD, or completing a year of service in SC., are in the following:
- a) Full-time employment



Related USP Metric

Percent of higher education credentials issued in S.C. that are a **high value credential** as defined by the CCWD.

Definitions

Higher Education Credentials =

Non-degree certificates through doctorate degrees

High Value Credentials =

Credentials that lead to the 62 priority occupations, as defined by the CCWD, that typically require some type of postsecondary credential

800+ occupations in South Carolina

Where does the state focus?

Step A

Separate by typical education required for entry into occupation

397 of these occupations typically require for entry:

higher education credential

(e.g., certificate, associates degree, bachelor's degree, etc.)1

435 of these occupations typically require for entry: **high school diploma or less**

Step B

Separate based on Supply Gap Analysis

71 of these occupations have medium (100-250) or high (250+)

supply shortage

241 of these occupations exceed demand, meet demand, or have a low shortage²

Supply Gap is unavailable for occupations requiring a high school degree or less.

Step C

Separate based on SC Priority Occupation Calculation 62 of these occupations scored above the median in the S.C. calculation of **priority occupations**

168 priority occupations

106 of these occupations scored above the median in the S.C. calculation of **priority occupations**

S.C. Priority Occupation Calculation

Step 1: For all S.C. occupations, obtain the number for each variable		Step 2: Objectively rank occupations from highest to lowest, then assign a percentile	Step 3: Multiply the percentile in Step Two by a subjective weight	Step 4: Obtain raw score for each variable	Step 5: Add together the raw scores for each variable to determine if it is above the median score of 50
Current Demand	Number of online job ads in S.C. for the prior calendar year	Example: Highest number of current job openings in	40%		Any score above 50 = Priority Occupation
Future Growth	Projected number of future openings in S.C. over next ten years divided by current number employed in S.C.	S.C. is 99.9 percentile Example: Highest number of future openings in S.C. is 99.9 percentile	20%		(96 occupations scored 75-100) (291 occupations scored 50-75) (347 occupations scored 25-50) (106 occupations scored 0-25)
Viability	Mean annual wage in S.C. for the occupation	Example: Highest wage in S.C. is 99.9 percentile	20%		*Note: Occupations typically requiring a higher education credential for entry must have a medium (100-250) or high (250+) supply gap shortage and score above 50 to be considered a priority
Retention	Annual turnover in S.C. for each occupation as percent of total employment in S.C. for that occupation	Example: Lowest turnover in S.C. is 99.9 percentile	20%		occupation

Priority Occupations

Health Science Example

Registered		Percentile	x Weight	= Raw Score	Total Score
Nurses	Step 1	Step 2	Step 3	Step 4	Step 5
Current Demand	24,614 job postings	99.9%	40%	39.95	Do scores in
Future Growth	9.95%	53.21%	20%	10.64	Step 4 total 50 or more?
Viability	\$78,700 mean wage	78.4%	20%	15.69	So, this is a Priority
Retention	5.58% turnover	92.5%	20%	18.50	Occupation

Manufacturing Example

Production Workers,		Percentile	x Weight	= Raw Score	Total Score
All Other	Step 1	Step 2	Step 3	Step 4	Step 5
Current Demand	3,589 job postings	96.5%	40%	38.95	Do scores in
Future Growth	7.39%	34.4%	20%	6.88	Step 4 total 50 or more?
Viability	\$38,700 mean wage	19.0%	20%	3.81	So, this is a Priority
Retention	11.09% turnover	29.0%	20%	5.81	Occupation

Education and Training Example

Elementary School		Percentile	x Weight	= Raw Score	Total Score
Teachers, Except Special Education	Step 1	Step 2	Step 3	Step 4	Step 5
Current Demand	2,784 job postings	94.2%	40%	37.69	Do scores in
Future Growth	5.21%	25.48%	20%	5.10	Step 4 total 50 or more?
Viability	\$57,000 mean wage	56.4%	20%	11.28	So, this is a
Retention	6.82% turnover	82.5%	20%	16.50	Priority Occupation

STEM Example

Aerospace Engineering and Operations		Percentile	x Weight	= Raw Score	Total Score
Technologists and Technicians	Step 1	Step 2	Step 3	Step 4	Step 5
Current Demand	82 job postings	50.5%	40%	39.90	Do scores in
Future Growth	18.80%	91.8%	20%	18.36	Step 4 total 50 or more?
Viability	\$59,300 mean wage	58.9%	20%	7.84	So, this is a
Retention	9.02% turnover	54.0%	20%	8.74	Priority Occupation

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Priority Occupations

Occupation typically requires the following for entry:

Number of Priority Occupations

(by career cluster¹ and education typically required to enter the occupation)

	High School	Disabase E. C.
Career Cluster	diploma or less	Higher Education Credential
Agriculture, Food & Natural Resources	2	0
Architecture & Construction	20	4
Arts, Audio/Video Technology & Communications	3	1
Business Management & Administration	7	5
Education & Training	1	5
Finance	3	6
Government & Public Administration	2	1
Health Science	6	18
Hospitality & Tourism	11	0
Human Services	4	4
Information Technology	0	7
Law, Public Safety, Corrections & Security	9	3
Manufacturing	15	0
Marketing	9	2
Science, Technology, Engineering & Mathematics	0	3
Transportation, Distribution & Logistics	11	3 24

¹ The 16 career clusters are utilized by the S.C. Department of Education in K-12 schools. The clusters originate from the U.S. Department of Education's Office of Vocational and Adult Education (OVAE) and National Association for State Directors of Career Technical Education Consortium (NASDCTEC).



Related USP Metric

Percent of higher education credentials issued in S.C. that are a **high value credential** as defined by the CCWD.

<u>How else can priority occupations be</u> utilized?

- Local school districts could utilize as part of determining certificates to offer
- Higher education could utilize when determining new programs

Definitions

Higher Education Credentials =

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High Value Credentials =

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Who else is using priority occupations?

 Georgia enacted H.B.982 this year requiring the State Workforce Development Board work with the Office of Workforce Development to create a similar type list that all state agencies and political subdivisions, including local school systems, utilize.

What is next?

<u>Alignment</u>

Entities begin aligning strategic plans to USP

- As appropriate, CCWD member entities begin aligning their individual strategic plans with USP (state agencies as part of their Accountability Report submission)
- Local areas and associations are encouraged to align as well.

Data

Baseline Committee begins work

- Determine and implement best options for obtaining consistent data for metrics
- Determine and analyze
 metric baselines to create
 recommended target values

Pathways

Creation of career pathways starts with priority occupations

 Career pathways tool will be included in central education and workforce portal

